SHOREprogramme

Sexual Health Outcomes, Research & Evaluation Programme

sexualhealth SOUTH WEST

Stakeholder meeting – South West Tariff

Katy Turner

22nd September 2011, Somerset CC Ground, Taunton

SHORE Programme – overview of projects

Two projects, exploring the cost and provision of sexual health in the south west:

1. Invest to save locally: using data from local services in models to put evidence into practice and improve sexual health.

2. Investment in sexual health services in the South West: benchmarking current spend against local population needs.

Aims:

- to support local sexual health commissioners in identifying priorities for investment using local data
- to support the preparations for transferring commissioning responsibility to Public Health England and local authority public health teams
- to allow local commissioners to benchmark their services against others in the south west

Project plan & timelines

When	What
June-July 2011	Set up for the project: create templates for data collection and decide on exact inputs needed, introduction letter to local areas, compile list of local contact and also liaise with those who hold data; testing data collection tools and discussions with leads
July	Contact local areas, arrange meetings, request data
July-Sept	Data collection and follow-up with local sites, any additional data collection needed
Aug-Oct	Data analysis and develop report templates
October	SW regional meeting – update on project
Nov-Dec	Draft report, meet to discuss results
Jan-Feb 2012	Final report, send to printers
March	Final report sent to SW areas and available for commissioners

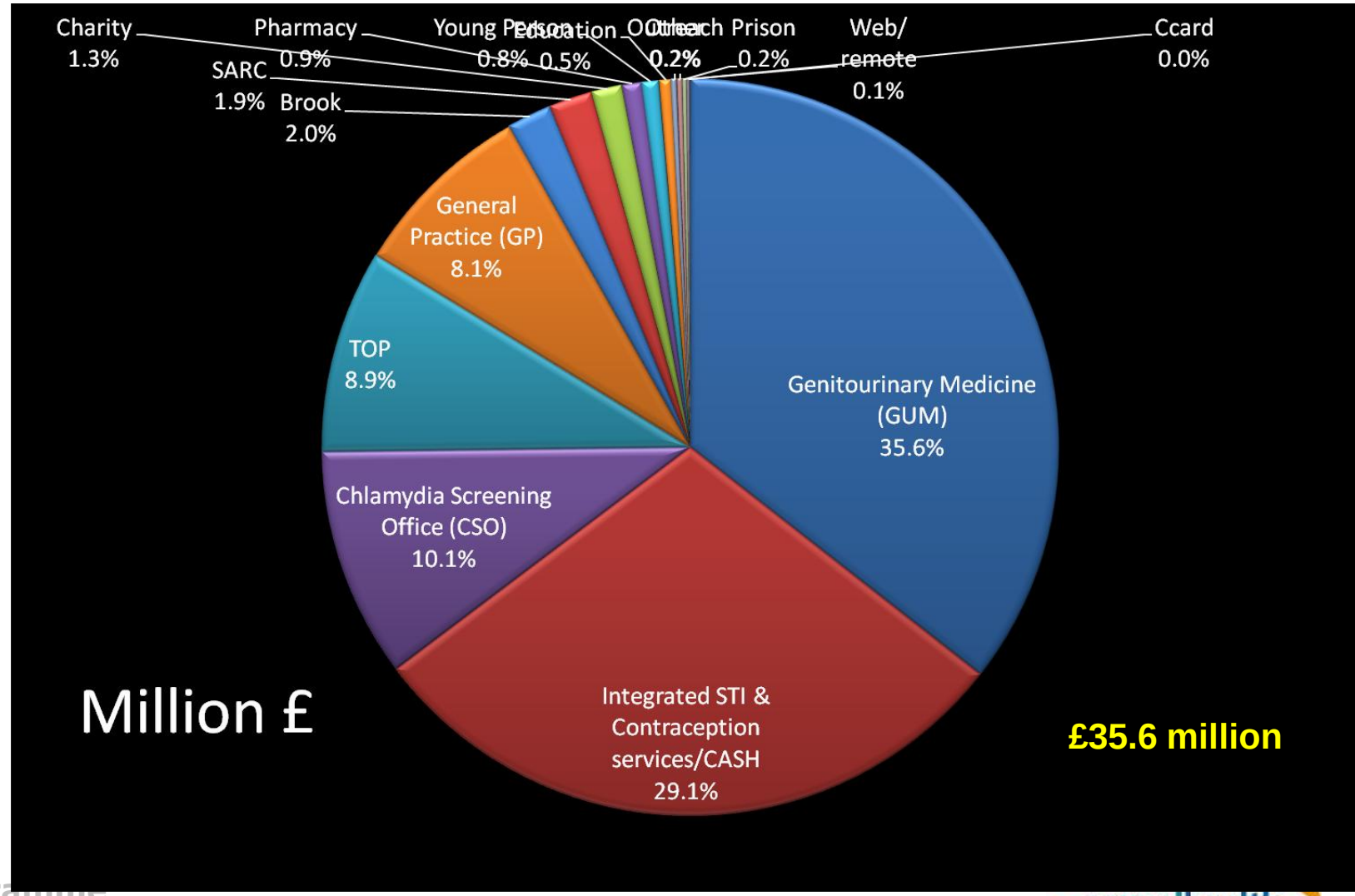
Data Submission and Initial feedback

- Received 12/14 PCT submissions within 7 days of deadline
- Generally PCTs were able to complete return
  - Data that are currently collected could be completed in the templates
  - Breakdown of spend not possible in many – data not available or not currently collected
  - In several cases, block contracts mean that costs cannot be broken down
- Breakdown of service provision arduous and ?helpful?
  - Is this because data not collected in this way?

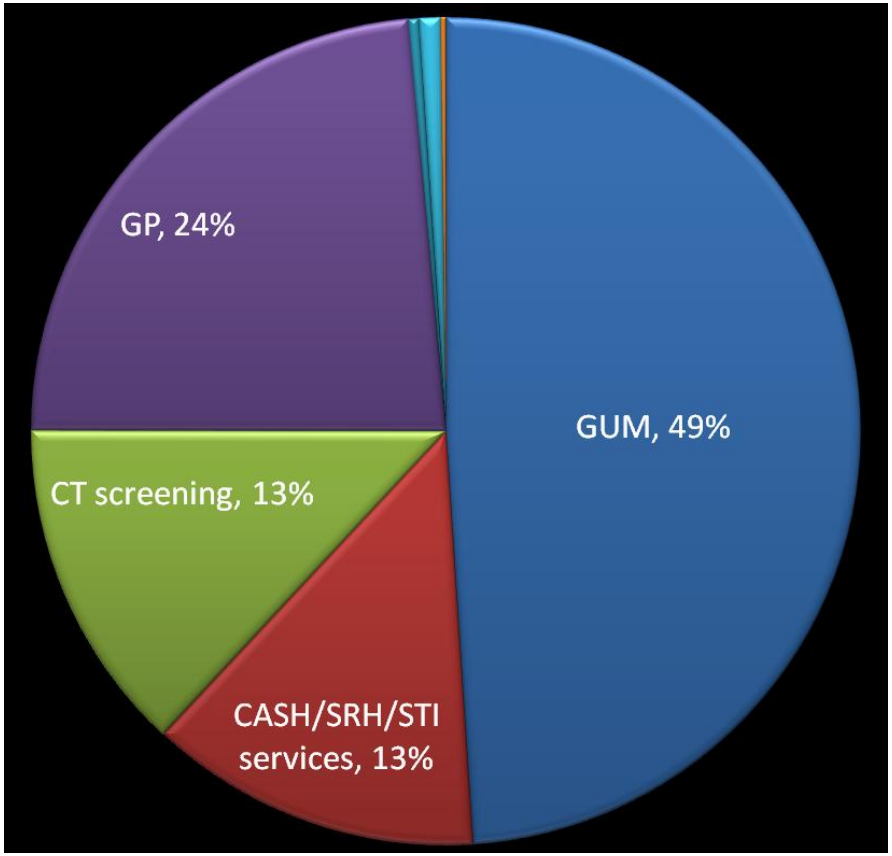
Data analysis (1)

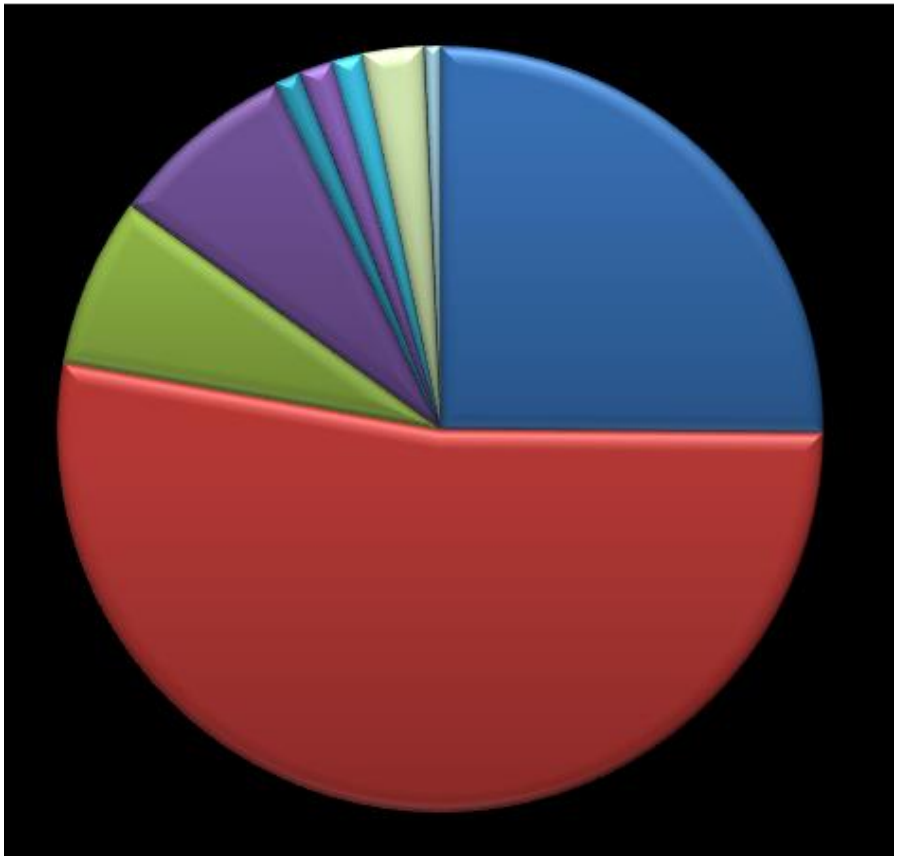
- How to add value for PCTs and South West from data provided
- What are the outcomes of interest?
  - Initial analyses on the data
  - What indicators do you want to benchmark costs against
  - What are meaningful ways to compare data across PCTs
  - Which measures will be helpful in preparing for transition to LAs
- Preliminary data based on 11 PCT spend/workload data – to be finalised with PCTs and Steering Group
  - Missing data on GUM/KC60 at PCT level (requested)
  - Still cleaning the data, checking the details from each PCT, in particular the text and comments
- 6/12 sites have integrated STI/Contraception

Data analysis (2) The big picture - South West level

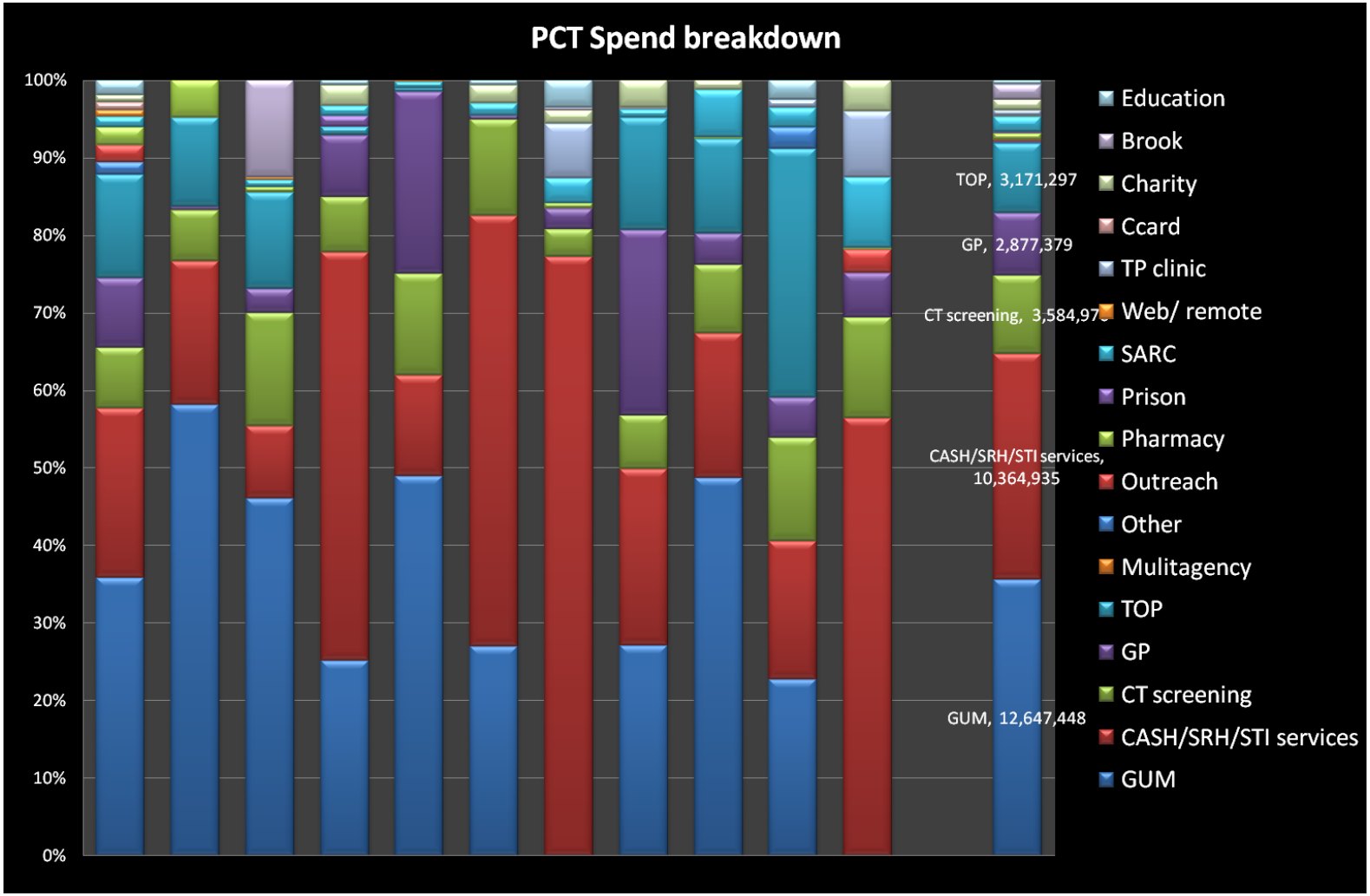


Data analysis (3) The big picture – PCT level

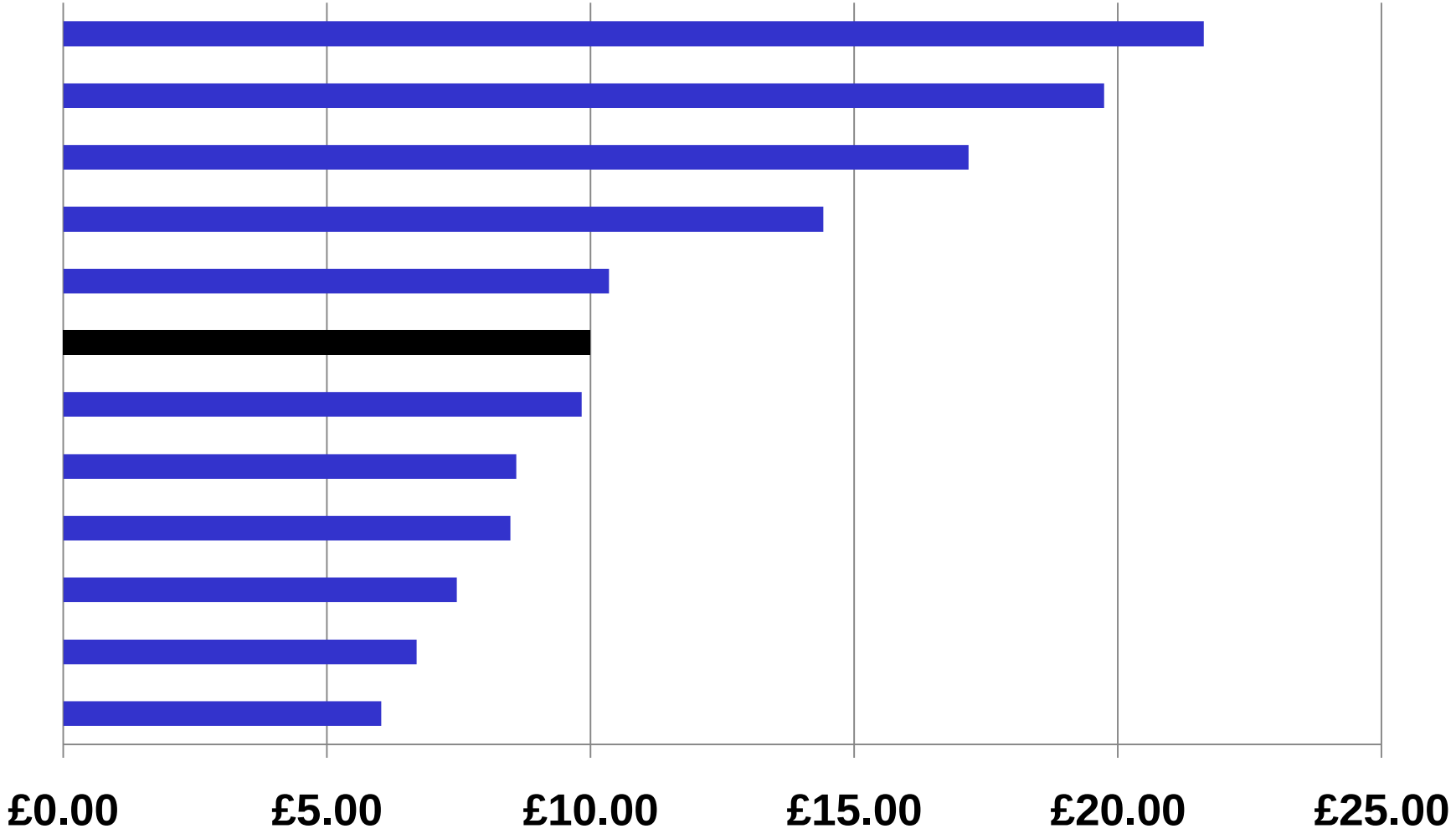




Data analysis (4)



Data analysis (5) – Spend per head (PCT level)



Data analysis (6) Consistency with submissions for tariff

- We are liaising with Vikki & Pathway Analytics to share data across the project
- Reasonably consistent when just include GUM / SRH service spend.
- Does not include screening, pharmacy or GP expenditure which for some places is substantial proportion of overall spend
- Steering group feedback – internal discussion about spend submitted to SHORE, Tariff and DH public health requests

Final sign off and approval of PCT data

- Ongoing
- Continue to liaise and collaborate with Pathway Analytics team
- Iterative process with PCTs to agree and approve data submitted
- Ensure *consistency* and *inclusion* of relevant spend information

Discussion – general questions about the data, analyses & presentation

- What outcomes to account for?
  - Rural/Urban
  - Young population
  - Socio-economic status
  - High risk groups, e.g. MSM, HIV, other
- How do we best compare across PCTs
  - Is it appropriate to compare spend in rural vs urban areas
  - How to ensure all of SW population has access to range of SH services
- Ensure detail retained but sensitive information is protected

Discussion – Service provision/access

- What should PCTs be spending on Sexual Health Services?
- Is there unmet need?
- What is "best practice" or "good value for money"?
- Can this work be used to understand current spend to help protect funds as we transition to LAs

Thank you

Contact details

Katy Turner
University of Bristol
07970 752 192
Katy.turner@bristol.ac.uk

Elisabeth Adams
University of Bristol
Elisabeth.adams@bristol.ac.uk